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Action Plans

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HAND-DELIVERED

United Nations Development Programme
Viet Nam

Year: 2010

Project Number: 00040722

Project Title: Support to Socio-Economic Development Monitoring

EXPECTED ONE PLAN 2 OUTPUTS, PROJECT OUTPUTS and indicators including annual targets	PLANNED ACTIVITIES (List all activities including M&E be undertaken during the year towards stated CP outputs)	TIMEFRAME				Responsible parties	PLANNED BUDGET									
		Q1	Q2	Q3	Q4		Activity ID	Source of Funds	Budget	Description	Amount in the first approved AWP	Amount in the second approved AWP (Revised in July 2010)	Revised	Difference between amount approved the first and the second time	Difference between amount approved the second time and now	
OP2 OUTPUT 1.3. Improved monitoring and evaluation of the progress in socio-economic development, towards achieving VDGs/MDGs and meeting the commitments of Viet Nam under international agreements, with special attention to situation of poor ethnic people, children, and women																
Project Output 1. Revised/Updated National Statistical Indicators for SEDP and MDG/VDG monitoring (2006-2010) Base line: old version of NSIS issued by the Prime Minister in 2005 Indicators: - Revised version of sectoral statistical indicators will be finalized, standardized and disseminated to different data users Project's output will be disseminated Targets: - At the end of 2010 the revised version of sectoral statistical indicators will be finalized, standardized, and disseminated to different data users By quarter 4 of 2010, project's output will be disseminated	Activity Result 1.1. Indicator and questionnaire design for data collection for corporations, state-owned, and foreign-invested enterprises are improved															
	Action(s):															
	1.1.1. Evaluate the current situation and make recommendations for indicator and questionnaire design for data collection for corporations and state-owned enterprises (ACTIVITY AND BUDGET CARRIED OVER FROM 2009)	x	x	x	x	GSO	ENINDICA	OPF	71300	3 national consultants (each for 2 months)*	5,520	5,520	6,790	✓	1,270	
	1.1.2. Evaluate of the current situation and make recommendations for indicator and questionnaire design for data collection for foreign-invested enterprises (ACTIVITY AND BUDGET CARRIED OVER FROM 2009)	x	x	x	x	GSO	ENINDICA	OPF	75700	Workshop	1,000	1,000	1,000	✓		
	Activity Result 1.2. NSIS is harmonized, standardized, and disseminated widely to users															
	Action(s):															
	1.2.1. Organize a 1-day dissemination workshops to introduce new NSIS and provincial/district reporting systems to provincial statistical offices, ministries and data users (including international organizations) ¹				x	GSO	NSISUPDATE	OPF	71300	Facilitator (for two days)		50	50	50		
									75700	Workshop		5950	5950	5,950		
	1.2.2. Standardize the revised NSIS group A indicators (including concept/definition, calculation method, data source). This activity is removed	x	x	x		GSO	NSISUPDATE	OPF	71300	2 national consultants (each for 3 months)						
									75700	Workshops with ministries and GSO departments (to be identified)						
1.2.3. Publications (books, CDs, GSO's website) on standardization of revised NSIS group A indicators			x	x		NSISUPDATE	OPF	72100	Subcontracts, for printing, CDs and uploading in GSO's website		10000	10000	10,000			

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	Activity Result 1.3. Sectoral statistical indicators and reporting systems are revised, standardized and disseminated widely to users														
	Action(s):														
	1.3.1. Print and disseminate the standardized MARD statistical indicators and reporting system (incl. dissemination workshop) (ACTIVITY AND BUDGET CARRIED OVER FROM 2009)- <i>This activity is removed</i>		x	x	x	MARD	MINIINDICA	OPF	75700	Workshop	2,000			(2,000)	
	1.3.2. Develop the list of sectoral statistical indicators for MOET based on the revised NSIS; Standardize the revised NSIS indicators (including concept/definition, calculation method, data source); standardization of the reporting system (this activity will be carried over 2011) ²			x	x	MOET	MINIINDICA	OPF	71300	1 national consultant (for 3 months)		3,630	3,630	3,630	
									75700	Consultative workshops		1,500	1,500	1,500	
	1.3.3. Develop the list of sectoral statistical indicators for MOH based on the revised NSIS; Standardize the revised NSIS indicators (including concept/definition, calculation method, data source); standardization of the reporting system (this activity will be carried over 2011) ²			x	x	MOH	MINIINDICA	OPF	71300	1 national consultant (for 3 months)		3,630	3,630	3,630	
									75700	Consultative workshops		1,500	1,500	1,500	
	1.3.4. Develop the list of sectoral statistical indicators for MOF based on the revised NSIS; Standardize the revised NSIS indicators (including concept/definition, calculation method, data source); standardization of the reporting system (this activity will be carried over 2011) ²			x	x	MOF	MINIINDICA	OPF	71300	1 national consultant (for 3 months)		3,630	3,630	3,630	
									75700	Consultative workshops		1,500	1,500	1,500	
	1.3.5. Develop the list of sectoral statistical indicators for MARD based on the revised NSIS; Standardize the revised NSIS indicators (including concept/definition, calculation method, data source); standardization of the reporting system (this activity will be carried over 2011) ²			x	x	MARD	MINIINDICA	OPF	71300	1 national consultant (for 3 months)		3,630	3,630	3,630	
									75700	Consultative workshops		1,500	1,500	1,500	
	Sub total										8,520	43,040	44,310	34,520	1,270
	Activity Result 2.1. Assessments of the Vietnam Statistical System (This assessment should cover the assessment of VSS in comparison with														
	Action(s):														
Project Output 2. Revised/updated National Statistical Action Plan Base line: old version of Vietnam Statistical Development Direction issued by the Prime Minister in 2002 and an old version of Statistical	2.1.1. Identify the topics of assessments		x			GSO	VSDESTRA	OPF	71200	1 international consultant (for 5 days)	6,000	6,000	6,000	-	
									75700	Workshop	2,000	2,000	2,000	-	
	2.1.2. Assess dissemination policy and user needs (Assess legal framework for official statistics- in the last approved WP)			x		GSO	VSDESTRA	OPF	71300	1 national consultant for 20 days	4,400	2,800	2,800	(8,100)	
									6,500						

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Action Plan issued by the GSO Director General in 2003 Indicators: - A new version of Vietnam National Statistical Development Strategy will be formulated to be submitted to the Prime Minister for approval Targets: - At the end of 2010 the new version of Vietnam National Statistical Development Strategy will be completed to be submitted to the Prime Minister for approval	2.1.3. Assess legal framework for statistical activities <i>(Assess storing, archiving, sharing and dissemination of statistical data and statistical products- in the last approved WP)</i>			x		GSO	VSDESTRA	OPF	71300	1 national consultant for 20 days	4,400	2,400	2,500	(2,000)	100
	2.1.4. Assess institutional framework and coordination <i>(Assess statistical methodology, data collection system and quality of economic statistical data (Specific areas will be decided later)- in the last approved WP)</i>			x		GSO	VSDESTRA	OPF	71300	1 national consultant for 30 days	4,400	3,750	3,750	(650)	
	2.1.5. Assess human resources policy and development <i>(Assess statistical methodology, data collection system and quality of population, social and environmental statistical data (Specific areas will be decided later)- in the last approved WP)</i>			x		GSO	VSDESTRA	OPF	71300	1 national consultant for 30 days	4,400	4,200	4,200	(200)	
	2.1.6. Assess material infrastructure <i>(Assess development and application of IT- in the last approved WP)</i>			x		GSO	VSDESTRA	OPF	71300	1 national consultant for 20 days	4,400	2,400	2,400	(2,000)	
	2.1.7. Access technical infrastructure <i>(Access organization structure and human resource development- in the last approved WP)</i>			x		GSO	VSDESTRA	OPF	71300	1 national consultant for 30 days	4,400	4,200	2,800	(200)	(1,400)
	2.1.8. Access financial resources and coordination of donor programmes <i>(Access research and application of science and international cooperation in statistics- in the last approved WP)</i>			x		GSO	VSDESTRA	OPF	71300	1 national consultant for 20 days	4,400	2,400	2,500	(2,000)	100
	2.1.9. Access the VSS and statistical systems of other countries <i>(Access statistical analysis and forecast- in the last approved WP)</i>			x		GSO	VSDESTRA	OPF	71300	1 national consultant for 30 days	4,400	4,200	4,200	(200)	-
	2.1.10. Access statistical methodology, data collection system and quality of agriculture, forestry and fishery statistics <i>(Access facilities, physical and technical consitions for statistical activities- in the last approved WP)</i>			x		GSO	VSDESTRA	OPF	71300	1 national consultant for 20 days	4,400	2,600	2,800	(1,800)	200
	2.1.11. Access statistical methodology, data collection system and quality of industry, construction and trade statistics <i>(Compile all accessment reports to produce one consolidated report which will be used for identification of vision and development of action plan- - in the last approved WP)</i>			x		GSO	VSDESTRA	OPF	71300	1 national consultant for 30 days,	25,000	3,750	3,750	(21,250)	-

89500

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	2.1.12. Access statistical methodology, data collection system and quality of population, labour, and gender statistical data in the VSS (Organize consultative workshops with GSO departments, ministries, some local provinces, other data users on the assessments (at different level: central, sectoral and local level)- in the last approved WP)			x		GSO	VSDESTRA	OPF	71300	1 national consultant for 20 days	13,500	2,500	2,800	(11,000)	300
	2.1.13. Access statistical methodology, data collection system and quality of National accounts statistics and Finance statistics			x		GSO	VSDESTRA	OPF	71300	1 national consultant for 30 days		4,200	4,200	4,200	-
	2.1.14. Access statistical methodology, data collection system and quality of health, education and environmental statistical data in the VSS			x		GSO	VSDESTRA	OPF	71300	1 national consultant for 20 days		2,700	2,600	2,700	(100)
	2.1.15. Access Information and Communications Technology (ICT) infrastructure for statistical activities in the VSS			x		GSO	VSDESTRA	OPF	71300	1 national consultant for 15 days		1,875	1,875	1,875	-
	2.1.16. Compile all assessment reports to produce one consolidated report which will be used for identification of vision and development of action plan			x		GSO	VSDESTRA	OPF	71200	1 international consultant**, 35 days		32,000	32,000	32,000	-1378
	2.1.17. Organize consultative workshops with GSO departments, ministries, some local provinces, other data users on the assessments (at different level: central, sectoral and local level)		x	x	x	GSO	VSDESTRA	OPF	75700	Workshops (number of workshops will be identified later)		13,500	13,500	13,500	-
Activity Result 2.2. Vision of VSS is defined and VSS' priorities are determined															
Action(s):															
	2.2.1. Define vision for VSS and determine VSS's priorities through brainstorming workshops. <i>This activity is removed</i>		x	x		GSO	VSDESTRA	OPF	71200	1 International consultants (for 10 days)	8,000			(8,000)	-
									75700	Workshops	5,000			(5,000)	-
Activity Result 2.3. An Action Plan for VSIDS is developed															
Action(s):															
	2.3.1. Develop action plan (including consultative workshops). <i>This activity is carried over to 2011</i>		x	x	x	GSO	VSDESTRA	OPF	71300	4 National consultants (each for 3 months)					
									75700	Workshops					
Activity Result 2.4. Monitoring and evaluation framework and guideline of VSIDS's Implementation are developed															
Action(s):															
	2.4.1. Design monitoring and evaluation framework and guidelines (including consultative workshops). <i>This activity is carried over to 2011.</i>		x	x	x	GSO	VSDESTRA	OPF	71200	1 international consultant (for 10 days)					
									71300	3 national consultants (each for 40 days)					
									75700	Workshops					
Sub total											105,600	97,475	96,675	(8,125)	(800)

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Project Output 3. Data Improved, Harmonised and Rationalised Base line: - The Data Producer - User Group in Quang Nam province established in 2009 Indicators: - A meeting of the group to discuss the revised provincial statistical indicator system following the revision of NSIS will be conducted Targets: - In quarter 2 of 2010, a meeting of the group to discuss the revised provincial statistical indicator system following the revision of NSIS will be conducted	Activity Result 3.1. Provincial Data Producer - User Groups are operated efficiently contributing to data improvement and harmonization														
	Action(s):														
	3.1.1. Organize workshop for Data Producer - User Group in Quang Nam province to work on the revised provincial statistical indicator system following the revision of NSIS through workshop					Quang Nam PSO	MIDAPRO	OPF	71300	1 facilitator	80	80	80	-	-
		x	x	x	x				75700	Workshops	1,920	1,920	1,920	-	-
	3.2. Support to design sample and questionnaire and survey implementation of LFS (CARRIED OVER FROM 2009)						LESURVEY	OPF	75700			14000	14000	14,000	-
Sub total										2,000	16,000	16,000	14,000		
Project Output 4. Data Reporting, Communication, Use and Storage Mechanisms Developed and Improved Base line: - Report produced by Minh Viet company in 2008 and report produced by national consultant in 2008 on data warehouse - The successful study tour in March 2010 Indicators: - Data warehouse for VHLSSs will be operated Targets: - Data warehouse for VHLSSs will be operated at the end of 2010	Activity Result 4.1. A Datawarehouse (input/output) for GSO is designed and piloted [including design, setting up, pilot operation, and														
	Action(s):														
	4.1.1. Conduct a training tour for the GSO core group of data warehouse development	x				GSO	DATAWARE	OPF	75700	Training tour	30,000	35,078	43,655	5,078	8,577
	4.1.2. Standardizing input data from raw data of the VHLSSs 2004-2008 (Data cleaning/filtering- in the last approved WP)	x	x	x		GSO	DATAWARE	OPF	71300	5 statistical national consultants, each for 28 working days	10,000	15,400	15,400	5,400	-
	4.1.3. Developing an integrated database (Develop input data warehouse- in the last approved WP)			x	x	GSO	DATAWARE	OPF	71300	2 IT national consultants, each for 65 days, 1 statistical national consultant for 8 working days	23,250	15,300	15,300	(7,950)	-
	4.1.4. Developing multi-dimension database for internal analysis (Develop metadata for the whole system- in the last approved WP)	x	x	x	x	GSO	DATAWARE	OPF	71300	2 IT national consultants, each for 50 days, 1 statistical national consultant for 8 working days	5,000	12,000	12,000	7,000	-
4.1.5. Developing multi-dimension database for result dissemination on Internet (Develop applications for management and use of input data warehouse- in the last approved WP)			x	x	GSO	DATAWARE	OPF	71300	2 IT national consultants, each for 40 days, 1 statistical national consultant for 8 working days	9,000	9,800	9,800	800	-	

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	4.1.6. Developing metadata for the system (Develop output data warehouse- in the last approved WP)		x	x	x	GSO	DATAWARE	OPF	71300	2 IT national consultants, each for 35 days, 5 statistical national consultants, each for 17 working days	15,000	16,900	16,900	1,900	-	
	4.1.7. Developing security system (Implement Pilot- in the last approved WP)				x	GSO	DATAWARE	OPF	71300	1 IT national consultant for 30 working days		3,300	3,300	3,300	-	
	4.1.8. Implement Pilot				x	GSO	DATAWARE	OPF	71300					-	-	
	4.1.9. Organize workshops		x	x	x	GSO	DATAWARE	OPF	75700	workshops	5,000	4,000	4,000	(1,000)	-	
Activity Result 4.2. Databases and other statistical products (books, CDs, research papers, etc.) are disseminated widely through various Action(s):																
	4.2.1. Development and dissemination of a VietInfo database for development and M&E of SEDPs.	x	x	x	x	GSO	VIETINFO	OPF	71300	2 National consultants, each for 2 months	5,000	10,000	10,000	5,000	-	
	4.2.3. Develop a project webpage within GSO's website to disseminate outputs of the project and other relevant donor-supported projects. (This webpage will be updated and maintained by GSO)	x	x	x		GSO	NSISUPDATE VIET	OPF	71300	1 National consultant for 40 days	2,500	4,500	4,500	2,000	-	
Activity Result 4.3. Methodology for end-term review of SEDP is developed in wide consultation with different stakeholders Action(s):																
	4.3.1. Development of methodology for end-term review of SEDP		x	x	x	MPI	ENDTERM	OPF	71300	National consultant		4,770	✓ 4,770	4,770	-	
									75700	Workshop		29,930	✓ 5,823	29,930	(24,107)	
									74500	Miscellaneous		300	216	300	(84)	
	4.3.2. Support to development of a full-term RBME report of 5 year 2006-2010 implementation				x	MPI	ENDTERM	OPF	71300	5 National consultants			✓ 16,817	-	16,817	
									75700	Workshop			✓ 7,657	-	7,657	
									74500	Miscellaneous			1,725	-	1,725	
	Sub total										104,750	161,278	171,863	56,528	10,585	
PROJECT MANAGEMENT																
	Project Personnel		x	x	x	x	GSO	PROJSTAFF	OPF	71400	Contractual Services-Individual	45,000	60,000	60,000	15,000	-
										71400	Contractual Services-Individual				-	-
										71100	STA Employee Costs		10,000	10,000	10,000	-
	Project retreat for review of after 5-year implementation, identification of activities for 2011 and identification of new project for GSO as well as procedures to formulate new project				x	GSO	RETREAT	OPD	75700	Workshop for 2 days		2,100	2,860	2,100	760	
	Operation and maintenance of office equipment		x	x	x	x	GSO	EQUIPMENT	OPF	72200	Equipment and Furniture	1,000	1000	1000	-	
										72500	Supplies	2,000	6000	6000	4,000	

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								74500	Miscellaneous Expenses	3,000	2000	2000	(1,000)	-	
	Sundries (for translation)	x	x	x	x	GSO	SUNDRIES	OPF	74500	Miscellaneous	4,746	8000	14000	3,254	6,000
	Monitoring visits		x	x	x	GSO and UNDP	SUNDRIES	OPF	71600	Travel	2,004	4000	4000	1,996	-
	Auditing			x	x	UNDP	SUNDRIES	OPF	72100	Contractual Services Firm	2,500	2,500	2,500	-	-
	Sub total										60,250	95,600	102,360	35,350	6,760
TOTAL BUDGET 2010 (excl. GMS)										281,120	413,393	431,208	132,273	17,815	
TOTAL BUDGET 2010 (incl. GMS)										300,798	433,071	450,886	132,273	17,815	

Note:

¹ In the last approved WP, there were two workshops but in this WP, there will be only one workshop

² This activity is added the part "standardization of reporting system. This activity was designed to be conducted in 2010. However, due to limitation of time, it will be conducted both in 2010 and 2011

* This activity was wrongly estimated. The last number is the actual payment to NCs based on contracted signed with them last year.

** The tasks of this international consultant will include not only producing a consolidated report for all assessment reports but also others, such as:

- i. Assist GSO in identifying concrete topics for assessments;
- ii. Assist GSO in developing TOR for each assessment;
- iii. Assist GSO in mobilizing necessary inputs to implement the assessments
- iv. Assist GSO in quality monitoring and evaluation of assessments

Prepared by



Hoang Thi Thanh Ha
Date 15/10/2010

Approved by



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Date 15/10/2010